

CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Zeandale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	37,675	28,027	4,514
Debt Service	10-113			
Library	12-1220			
Road	68-518c	38,600	22,900	3,688
Hall	80-115			
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	76,275	50,927	8,202
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	16,208,830
	Nov. 1, 2017 Valuation

Assisted by:



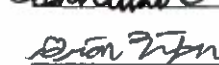
Address:

Email:

Attest:

10-25 2017

County Clerk

 7/20/17 Trustee
 7/20/17 CLERK
 7-20-17 Treas.

Governing Body

Special Road Election held for Mills for years.
First levy in .

Zeandale Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 50,469
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 50,469

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 38,860	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 386,756	
5b. Personal property 2016	- 335,483	
5c. Increase in personal property (5a minus 5b)	+ 51,273	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 624	
7. Total valuation adjustment (sum of 4, 5c, 6)	90,757	
8. Total estimated valuation July 1, 2017	6,207,332	
9. Total valuation less valuation adjustment (8 minus 7)	6,116,575	
10. Factor for increase (7 divided by 9)	0.01484	
11. Amount of increase (10 times 3)	+ \$ 749	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 51,218	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,218	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 656	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 51,874	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Zeandale Township
Riley County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,978	2,427	59	93	213	25
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	24,135	2,548	62	98	223	26
Hall	551	58	1	2	5	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,664	5,033	122	193	441	52

County Treas Motor Vehicle Estimate 5,033

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 193

County Treas Commercial Vehicle Tax Estimate 441

County Treas Watercraft Tax Estimate 52

MVT Factor 0.10559

RVT Factor 0.00256

16/20M Factor 0.00405

Comm Veh Factor 0.00925

Watercraft Factor 0.00109

Zeandale Township
Riley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,879	2,873	93	222	209	27
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	23,590	2,521	81	195	183	24
Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,469	5,394	174	417	392	51

County Treas Motor Vehicle Estimate 5,394

County Treas Recreational Vehicle Estimate 174

County Treas 16/20M Vehicle Estimate 417

County Treas Commercial Vehicle Tax Estimate 392

County Treas Watercraft Tax Estimate 51

MVT Factor 0.10688

RVT Factor 0.00345

16/20M Factor 0.00826

Comm Veh Factor 0.00777

Watercraft Factor 0.00101

2018

Zeandale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,500	1,000	1,000	80-122
Road	Special Machinery	-	2,000	2,000	68-141g
Hall	Special Machinery		900		68-141g
Total		1,500	3,900	3,000	
Adjustments*					
Adjusted Totals		1,500	3,900	3,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Zeandale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,748	7,778	6,224
Receipts:			
Ad Valorem Tax	21,447	26,879	xxxxxxxxxxxxxx
Delinquent Tax	571		
Motor Vehicle Tax	2,854	2,427	2,873
Recreational Vehicle Tax	76	59	93
16/20 M Vehicle Tax	86	93	222
Commercial Vehicle Tax	202	213	209
Watercraft Tax	28	25	27
LAVTR		0	0
Gross Earnings (Intangibles) Tax	1,020	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,247		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,531	29,696	3,424
Resources Available:	33,279	37,474	9,648
Expenditures:			
Officers Pay		1,200	1,800
Salaries & Wages	835		
Employee Benefits			
Supplies			
Equipment		500	1,150
Buildings Maintenance	7,249	13,500	17,225
Insurance		3,000	3,000
Operating	15,917	12,050	13,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500	1,000	1,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,501	31,250	37,675
Unencumbered Cash Balance Dec 31	7,778	6,224	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	30,250	31,250	37,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,675
		Tax Required	28,027
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			28,027

Zeandale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,218	6,157	3,056
Receipts:			
Ad Valorem Tax	23,597	23,590	xxxxxxxxxxxxxx
Delinquent Tax	380		
Motor Vehicle Tax	1,761	2,548	2,521
Recreational Vehicle Tax	46	62	81
16/20M Vehicle Tax	70	98	195
Commercial Vehicle Tax	115	223	183
Watercraft Tax	16	26	24
Special Highway/Gasoline Tax	10,374	8,952	9,640
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,359	35,499	12,644
Resources Available:	41,577	41,656	15,700
Expenditures:			
Salaries & Wages	2,189	5,000	5,000
Employee Benefits		1,500	1,500
Road Maintenance			
Road Materials	16,432	13,000	13,000
Equipment		500	500
Officers Pay	15,333	3,500	3,500
Operating	1,466	13,100	13,100
Cash Forward (2018 column)			
Transfer to Special Machinery		2,000	2,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,420	38,600	38,600
Unencumbered Cash Balance Dec 31	6,157	3,056	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	36,000	38,600	38,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		38,600
	Tax Required		22,900
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			22,900

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	19,952
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,500
Transfers from: Hall Fund	900
Interest on Idle Funds	4
Other	
Resources Available:	22,356
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,356

Zeandale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,889	7,710	2,777
Receipts:			
Ad Valorem Tax	540	0	XXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	429	58	0
Recreational Vehicle Tax	12	1	0
16/20 M Vehicle Tax		2	0
Commercial Vehicle Tax	38	5	0
Watercraft Tax	5	1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,123	67	0
Resources Available:	10,012	7,777	2,777
Expenditures:			
Building Maintenance	1,402		
Transfer to Special Machinery	900	5,000	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,302	5,000	0
Unencumbered Cash Balance Dec 31	7,710	2,777	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,000	5,000	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Special Machinery		0		0		0		0		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			0

[illegible]

Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0

[illegible]

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County

will meet on August 22, 2017 at 7:30 PM at 4181 Deep Creek Rd, Manhattan KS 66502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	25,501	3.954	31,250	4.369	37,675	28,027	4.515
Debt Service							
Library							
Road	35,420	4.153	38,600	3.834	38,600	22,900	3.689
Hall	2,302	0.095	5,000				
Non-Budgeted Funds							
Special Machinery							
Totals	63,223	8.202	74,850	8.203	76,275	50,927	8.204
Less: Transfers	1,500		3,900		3,000		
Net Expenditure	61,723		70,950		73,275		
Total Tax Levied	47,664		50,469		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,811,828		6,152,353		6,207,332		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Brian Nixon
Zeandale Township Treasurer

Page No.

785-485-2290
FAX 785-485-2290

TOTAL \$ 32.00

